

# PRASAD

Annual Report  
2011



Dear Friends

Throughout 2011, The PRASAD Project continued to improve the lives of people on three continents.

In India's Tansa Valley, PRASAD's beneficiaries are becoming active participants who embrace the opportunities that PRASAD offers. The people here now know that PRASAD's programs, from health and education to agriculture and environmentalism, are helping them to create a more secure and enjoyable future for themselves and their children.



Women's Self-Help Groups are tackling pollution, water conservation and other environmental issues, in addition to entrepreneurial activities.



As their parents gain financial security, more children get to stay in school, where they are eager to learn and study.



By using PRASAD's training on organic farming techniques, farmers are becoming successful for the first time!

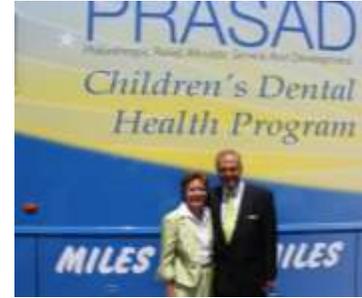
*In the United States, where more than 4,200 children were hospitalized in a single year, because of oral health conditions, PRASAD Children's Dental Health Program (PRASAD CDHP) provides children with the dental care and education that they need. In 2011 alone, the program served more than 5,409 children.*



At age 2, Alberto just had his first dental exam, aboard the mobile dental clinic! Experts say that children should have that first dental exam as soon as their teeth begin to appear.



PRASAD CDHP earned the 2011 Give Kids a Smile Award from the New York State Dental Foundation. With Dr. Escarra are Ivette Acosta, Dr. Swati Desai and Dr. Gary Berson, who nominated PRASAD CDHP for the award.



New York State Senator, John Bonacic (R,C,1 – Mount Hope) congratulates PRASAD CDHP's Program Administrator, Dr. Cecilia Escarra, at the inauguration of PRASAD CDHP's new mobile dental clinic.

*By the end of 2011, more than 23,000 adults and children in Mexico had received free eye surgery to remove cataracts and correct strabismus (crossed eyes) through PRASAD de Mexico's volunteer surgical team.*



**Before**

**After**

The gift of clear sight never fails to delight both the recipient and the volunteers who delivers that gift. PRASAD de Mexico's Director, Carlos Suarez, celebrated 15 years of dedicated service in 2011!

*The achievements of 2011 were made possible through the generosity of donors like you. In 2012, we plan to broaden the scope of those services, particularly environmental and agricultural programs in India. In the US, PRASAD CDHP will implement the PRASAD CDHP Advancement Project, to reduce the number of children with untreated dental decay and the prevalence of cavities. PRASAD de Mexico's volunteers plan to reach an even greater number of adults and children in 2012!*

*We invite you to join us in 2012, as we continue, 'Doing what matters most!'*

*With profound gratitude,*

*Dr. Cecilia Escarra, Executive Director*

**Board of Trustees**

*Frederic Dacqmine – Trustee, Chairman of the Board*

*Jyotika Patel - Trustee*

*Gary Barth - Trustee*

**Officers**

*Linda Hinds - Treasure*

*Katy Wycoff - Secretary*

**Executive Director: Dr. M. Cecilia Escarra**



## Financial Highlights

Revenues	2011	2010
<b><u>Public Support</u></b>		
Contributions	\$760,433.00	\$720,511.00
Donated Materials & Services	\$3,500.00	\$3,500.00
<b>Total Public Support</b>	<b>\$763,933.00</b>	<b>\$724,011.00</b>
Interest & Investment Income	\$2572.00	\$1,896.00
Miscellaneous Income	\$269.00	\$411.00
<b>Total Unrestricted Revenue, Gains and Other Support</b>	<b>\$766,774.00</b>	<b>\$726,318.00</b>
<b><u>Non Operating Revenue</u></b>		
Net Investment Income ( Loss )	\$ (1,445.00)	\$ (160,950.00)
<b>Total</b>	<b>\$ (1,445.00)</b>	<b>\$ (160,950.00)</b>
<b>Total Support Revenue</b>	<b>\$765,329.00</b>	<b>\$565,368.00</b>

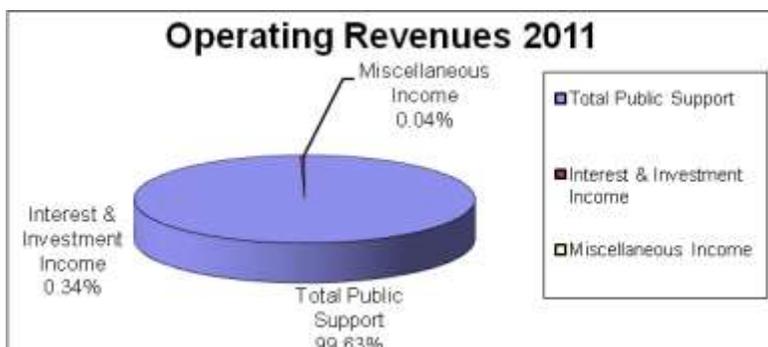
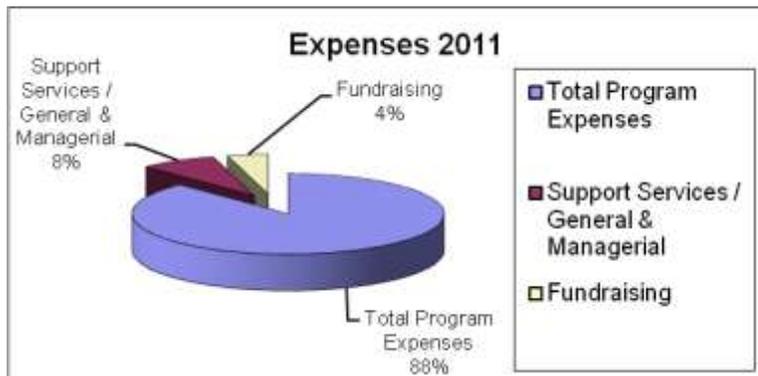
Expenses	2011	2010
<b>Total Program Expenses</b>	<b>\$520,477.00</b>	<b>\$584,082.00</b>
Support Services / General & Managerial	\$46,505.00	\$47,313.00
Fundraising	\$25,264.00	\$42,968.00
<b>Total Support Services</b>	<b>\$71,769.00</b>	<b>\$90,281.00</b>
<b>Total Expenses</b>	<b>\$592,246.00</b>	<b>\$674,363.00</b>

## Financial Highlights, continued



Unrestricted Net Assets	2011	2010
Increase(Decrease) in Unrestricted Net Assets	\$173,083.00	(\$108,995.00)
Unrestricted Net Assts Beginning of Year	\$1,523,819.00	\$1,632,814.00
<b>Unrestricted Net assets, End of the Year</b>	<b>\$1,696,902.00</b>	<b>\$1,523,819.00</b>
<b>Net Assets</b>		
Increase (Decrease) in Net Assets	\$173,083.00	(\$108,995.00)
Net Assets at Beginning of the Year	\$1,523,819.00	\$1,632,814.00
<b>Net Assets, End of Year</b>	<b>\$1,696,902.00</b>	<b>\$1,523,819.00</b>

## Revenue and Expenses 2011 (Graphical Representation)



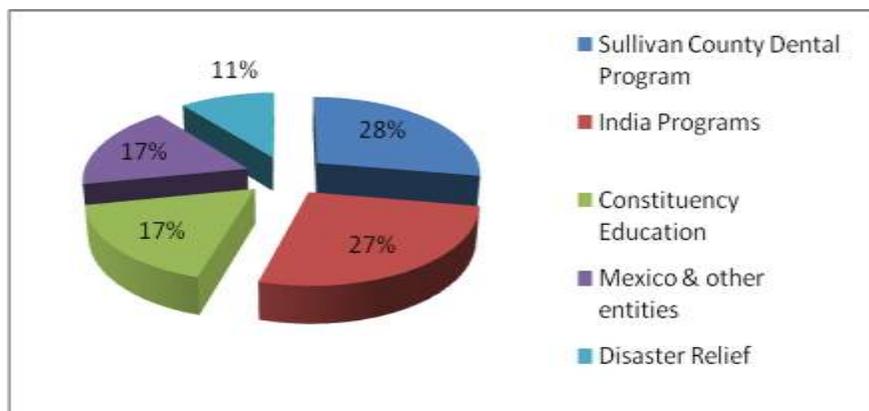
## Financial Highlights, continued



Program Expenses	2011
Sullivan County Dental Program	\$144,131.00
India Programs	\$139,286.00
Constituency Education	\$90,372.00
Mexico and other entities	\$90,984.00
Disaster Relief	\$55,704.00
<b>Total Program Expenses</b>	<b>\$520,477.00</b>

## Program Expenses 2011

### (Graphical Representation)



For more information about The PRASAD Project’s humanitarian programs, please visit our website at [www.prasad.org](http://www.prasad.org) .

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