



# Annual Report 2014

Dear Friends of PRASAD,

Warm greetings! We are sincerely grateful for your continued support of PRASAD’s ongoing work in India, Mexico and the US.

We remain committed to offering our best to serve The PRASAD Project’s mission while ensuring the organization’s efficiency and the sustainability of all programs.

We appreciate your great generosity, and assure you that every donation will be used to improve and enrich the lives of the people we serve.

Sincerely,  
The PRASAD Project Board of Trustees

**Board of Trustees**

- Frederic Dacqmine – Trustee & Chairman of the Board
- Harriette Cole – Trustee & Vice Chair of the Board
- Jyotika Patel – Trustee & Treasurer
- Deborah Royce – Trustee
- Thomas Korula – Trustee

**Officers**

- Linda Hindes – Assistant Treasure
- Katy Wyckoff - Secretary



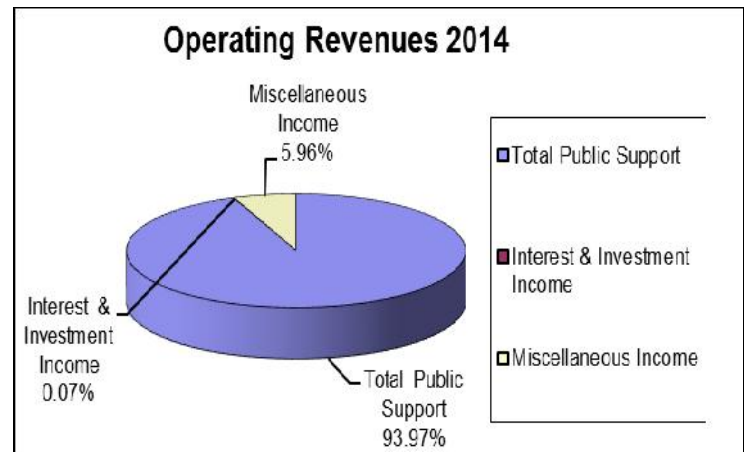
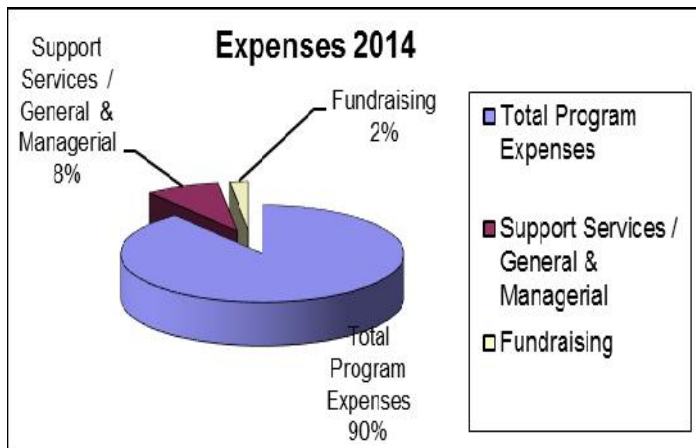
## Financial Highlights

Revenues	2014	2013
<b><u>Public Support</u></b>		
Third Party Medical Insurance Reimbursement	\$110,151.00	\$132,732.00
Contributions	\$877,867.00	\$704,076.00
Donated Materials & Services	\$12,822.00	\$10,296.00
<b>Total Public Support</b>	<b>\$1,000,840.00</b>	<b>\$847,104.00</b>
Interest & Investment Income	\$744.00	\$1,787.00
Miscellaneous Income	\$63,450.00	\$7,324.00
<b>Total Unrestricted Revenue, Gains and Other Support</b>	<b>\$1,065,034.00</b>	<b>\$865,215.00</b>
<b><u>Non Operating Revenue</u></b>		
Net Investment Income ( Loss )	\$161,139.00	\$18,147.00
<b>Total</b>	<b>\$161,139.00</b>	<b>\$18,147.00</b>
<b>Total Support Revenue</b>	<b>\$1,081,173.00</b>	<b>\$874,362.00</b>

Expenses	2014	2013
<b>Total Program Expenses</b>	<b>\$715,252.00</b>	<b>\$865,423.00</b>
Support Services / General & Managerial	\$67,453.00	\$59,160.00
Fundraising	\$16,785.00	\$21,612.00
<b>Total Support Services</b>	<b>\$84,238.00</b>	<b>\$80,772.00</b>
<b>Total Expenses</b>	<b>\$799,490.00</b>	<b>\$946,195.00</b>

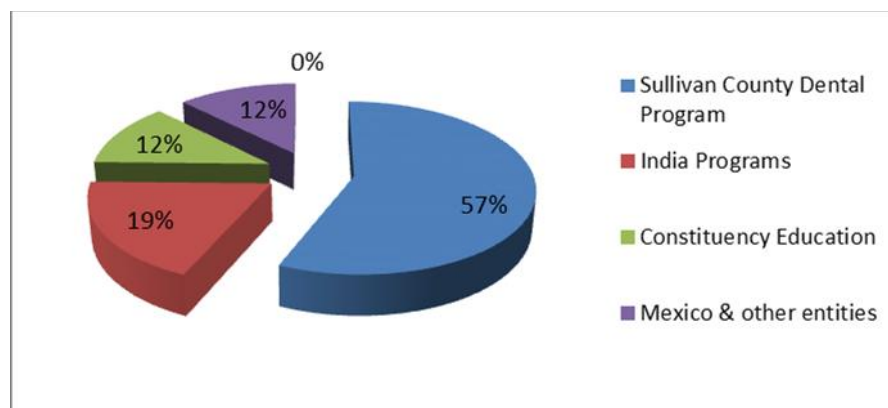
Unrestricted Net Assets	2014	2013
Increase(Decrease) in Unrestricted Net Assets	\$281,683.00	-\$71,833.00
Unrestricted Net Assts Beginning of Year	\$2,287,165.00	\$2,358,998.00
<b>Unrestricted Net assets, End of the Year</b>	<b>\$2,568,848.00</b>	<b>\$2,287,165.00</b>
<b><u>Net Assets</u></b>		
Increase (Decrease) in Net Assets	\$262,938.00	-\$73,394.00
Net Assets at Beginning of the Year	\$2,334,503.00	\$2,408,897.00
<b>Net Assets, End of Year</b>	<b>\$2,597,441.00</b>	<b>\$2,334,503.00</b>

## Revenue and Expenses 2014 (Graphical Representation)



Program Expenses	2014
Sullivan County Dental Program	\$404,102.00
India Programs	\$134,700.00
Constituency Education	\$87,108.00
Mexico and other entities	\$89,342.00
Disaster Relief	
<b>Total Program Expenses</b>	<b>\$715,252.00</b>

## Program Expenses 2014 (Graphical Representation)



***For more information about The PRASAD Project's humanitarian programs, please visit our website at [www.prasad.org](http://www.prasad.org).***