



ANNUAL REPORT 2015

Dear Friends,

It is with tremendous gratitude and excitement that we look to the future. Each year, The PRASAD Project has an impact on the lives of thousands of people around the world.

PRASAD Chikitsa has programs that meet the needs of the people in the Tansa Valley. These include healthcare initiatives focusing on general, specialized and preventive care, a nutrition program, farming initiatives and self-help groups.

In the US, PRASAD Children's Dental Health Program provides dental health education, as well as preventative and restorative dental care for children.

PRASAD de Mexico celebrated 19 years of dedicated service restoring vision with free eye surgeries to adults with cataracts and children with strabismus.

Thank you for partnering with PRASAD!

Sincerely,
The Board of Trustees and Executive Director

Board of Trustees

Harriette Cole-Trustee & Chair of the Board
Jyotika Patel – Trustee & Treasurer
Deborah Royce – Trustee
Thomas Korula – Trustee

Officers Linda Hindes – Assistant Treasurer
Katy Wyckoff - Secretary

Executive Director: Dr. M. Cecilia Escarra

The PRASAD Project, 465 Brickman Road, Hurleyville, NY 12747, USA. Tel: +1 845.434.0376 Fax: +1 845.434.0377 Web: <http://www.prasad.org>. The PRASAD Project. All rights reserved. PRASAD® is a registered trademark of The PRASAD Project. The PRASAD Project is a 501(c)(3) tax- exempt organization. A copy of the latest annual report of The PRASAD Project can be obtained from our office, from our web site, <http://www.prasad.org/> or from the Office of the Attorney General by writing to The Charities Bureau, 120 Broadway, New York, NY 10271.



Information is based on IRS Form 990

FINANCIAL HIGHLIGHTS

Revenues	Audited 2015	Audited 2014
Public Support		
Third Party Medical Insurance Reimbursement	\$ 108,269.00	\$ 110,151.00
Contributions	\$710,246.00	\$877,867.00
Donated Materials & Services	\$9,000.00	\$12,822.00
Total Public Support	\$827,515.00	\$1,000,840.00
Interest & Investment Income	\$4,514.00	\$744.00
Miscellaneous Income	\$9,765.00	\$63,450.00
Total Unrestricted Revenue, Gains and Other Support	\$841,794.00	\$1,065,034.00
NonOperating Revenue		
Net Investment Income (Loss)	\$ (49,055.00)	\$ 16,139.00
Total	\$ (49,055.00)	\$ 16,139.00
Total Support Revenue	\$792,739.00	\$1,081,173.00

Expenses		
Total Program Expenses	\$765,744.00	\$715,252.00
Support Services / General & Managerial	\$49,695.00	\$67,453.00
Fundraising	\$17,010.00	\$16,785.00
Total Support Services	\$66,705.00	\$84,238.00
Total Expenses	\$832,449.00	\$799,490.00

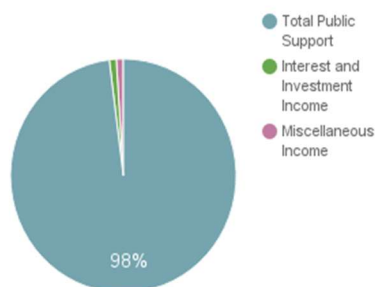
Unrestricted Net Assets		
Increase(Decrease) in Unrestricted Net Assets	(\$39,710.00)	\$281,683.00
Unrestricted Net Assets Beginning of Year	\$2,597,441.00	\$2,287,165.00
Unrestricted Net assets, End of the Year	\$2,557,731.00	\$2,568,848.00

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Net Assets		
Increase (Decrease) in Net Assets	(\$49,605.00)	\$262,938.00
Net Assets at Beginning of the Year	\$2,568,848.00	\$2,334,503.00
Net Assets, End of Year	\$2,519,243.00	\$2,597,441.00

Revenue and Expenses 2015 (Graphical Representation)

Operating Revenue 2015



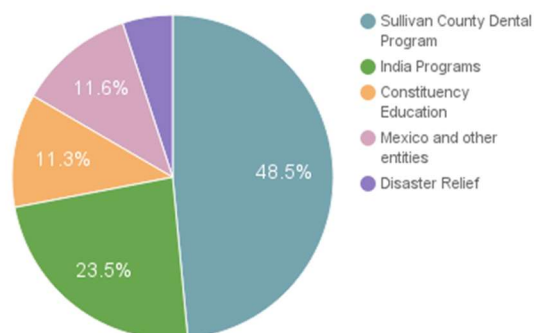
Operating Expenses 2015



Program Expenses	2015
Sullivan County Dental Program	\$371,172.00
India Programs	\$178,505.00
Constituency Education	\$85,865.00
Mexico & other entities	\$88,714.00
Disaster Relief	\$41,488.00
Total Program Expenses	\$765,744.00

Program Expenses 2015 (Graphical Representation)

Program Expenses



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