

ANNUAL REPORT 2018

Dear Friends,

For 26 years The PRASAD Project's humanitarian mission has provided care to individuals and communities through a network of health, nutrition, agricultural, educational and self-help initiatives. Your donations to The PRASAD Project support these vital programs:

- Providing life-saving medical and surgical treatment to more than 1 million people around the world
- Planting nearly 22,000 trees to support farmers and combat deforestation
- Providing more than 84,000 dental visits in India and the US
- Developing programs of empowerment for women so they may have an active role in the lives of their families and communities.
- Performing eye screenings and surgeries to more than 131,000 people in India and Mexico
- Supplying locally sourced food and nutritional supplements to treat malnourished children

As we have crossed the 25-year anniversary of The PRASAD Project, we have embarked on a strategic planning process to determine how to further advance The PRASAD Project's mission, responsibly grow its capacity and support our work in India, Mexico and the US. Our goal is to make all of our programs more robust and efficient; expand our board and continue building relationships to benefit those in need.

Thank you in advance, for helping us work towards transforming the lives of the economically disadvantaged, one life at a time.

Sincerely,

The Board of Trustees and Executive Director

The PRASAD Project, 100 Sullivan Ave., PO Box 576. Ferndale, NY 12734. Tel: +1 845.434.0376 Fax: +1 845.434.0377 Web: <u>http://www.prasad.org</u>. The PRASAD Project. All rights reserved. PRASAD® is a registered trademark of The PRASAD Project. The PRASAD Project is a 501(c)(3) tax- exempt organization. A copy of the latest annual report of The PRASAD Project can be obtained from our office, from our web site, http://www.prasad.org/ or from the Office of the Attorney General by writing to The Charities Bureau, 120 Broadway, New York, NY 10271.

Board of Trustees

Harriette Cole-Trustee & Chair of the Board Jyotika Patel – Trustee & Treasurer Dr. Vivek Panchapakesan – Trustee & Secretary Deborah Royce – Trustee Thomas Korula – Trustee **Executive Director:** Dr. M. Cecilia Escarra **Officers:** Linda Hindes – Assistant Treasurer

Mission

The PRASAD Project works in partnership with people to benefit children and communities in need, regardless of race or belief. PRASAD implements innovative solutions that respond to local conditions and cultures.

2018 Program Service Accomplishments

PRASAD Chikitsa

Responding to the limited availability of quality medical care in the Tansa Valley region of India, PRASAD Chikitsa offers general and specialized health care services, including HIV/AIDS prevention and treatment, and school health camps. In 2018, the mobile hospital received 3,700 visits, and there were 2,700 participants in the HIV/AIDS prevention and awareness meetings. The nutrition program provided 168,000 nutritional supplements to children, pregnant women and nursing mothers, and 2,900 women participated in Self-Help Groups.

PRASAD de México

The link between poverty and poor health is one of Mexico's biggest challenges. A lack of access to quality eye care leaves thousands of underserved Mexicans blind. In 2018, PRASAD de México's volunteer team performed free eye surgery on 1,150 adults and children.

PRASAD Children's Dental Health Program

PRASAD CDHP provides dental services and dental health education to children at their schools via a mobile dental clinic. In 2018, the program provided dental health

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education classes to more than 4,500 children. In addition, the dental clinic received 705 dental visits and performed 2,037 dental procedures.



FINANCIAL HIGHLIGHTS*

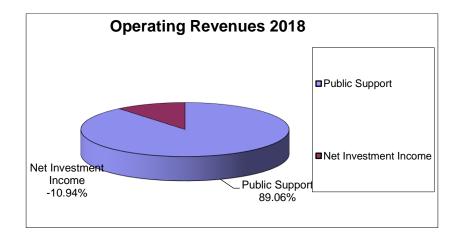
	2018	2017
Public Support Revenues	Audited	Audited
Contributions	\$609,928.00	\$718,476.00
Benefit income	\$ 22,131.00 \$(7.045.00)	\$31,694.00
Less direct benefit Expense	\$(7,045.00)	* • • • • •
Donated Materials & Services Total Public Support	\$7,950.00 \$632,964.00	\$9,262.00 \$759,432.00
Total Unrestricted Revenue, Gains and Other Support	\$636,850.00	\$759,774.00
NonOperating Revenue		
Net Investment Income (Loss) Temporarily Restricted Contributions	\$(78,222.00)	\$134,218.00
Total	\$ (78,222.00)	\$134,218.00
Total Support Revenue	\$ 558,628.00	\$893,992.00

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Expenses		
Total Program Expenses Support Services / General & Managerial Fundraising Total Support Services	<pre>\$ 511,858.00 \$ 41,134.00 \$ 23,991.00 \$ 65,125.00</pre>	\$582,376.00 \$38,766.00 \$20,629.00 \$59,395.00
Total Expenses	\$ 576,983.00	\$641,771.00
Unrestricted Net Assets		
Increase(Decrease) in Unrestricted Net Assets	\$(18,355.00)	\$252,221.00
Unrestricted Net Assets Beginning of Year	\$ 2,318,863.00	\$2,066,642.00
Unrestricted Net assets, End of the Year	\$ 2,300,508.00	\$2,318,863.00
Net Assets		
Increase (Decrease) in Net Assets	\$ (18,355.00)	\$252,221.00
Net Assets at Beginning of the Year	\$2,318,863.00	\$2,066,642.00
Net Assets, End of Year	\$2,300,508.00	\$2,318,863.00

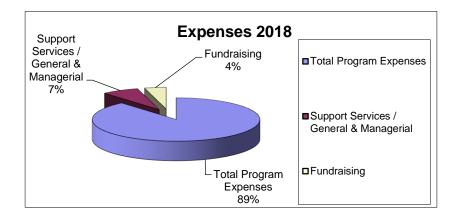
*The financial information is an excerpt from The PRASAD Project most recent audited financial statement which is available at <u>www.prasad.org</u>

Revenue 2018 (Graphical Representation)



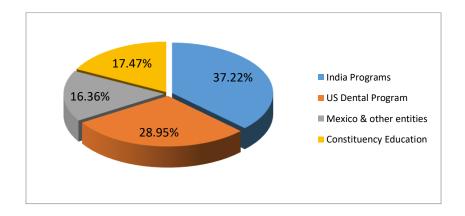
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Expenses 2018 (Graphical Representation)



Program Expenses	2018
India Programs	\$190,501.00
U.S. Dental Program	48,208.00
Mexico & other entities	83,711.00
Constituency Education	\$89,438.00
Total Program Expenses	<u>\$511,858.00</u>

Program Expenses 2018 (Graphical Representation)



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