



PRASAD envisions healthy communities prospering in harmony with the natural environment

Letter from the Board of Trustees and Executive Director

2019 has been a year of progress and planning for the future for The PRASAD Project and our program licensees PRASAD Chikitsa in India, PRASAD Children's Dental Health Project (CDHP) in Sullivan County, New York, and PRASAD de Mexico. Learn more about this year's progress in our Program Review.

Over the last 25 plus years, with support from our donors, we have helped more than 1 Million people across our programs. In India, we have continued to expand our programs, responding to new needs expressed by Tansa Valley villagers and observed by staff as they manifest. In the U.S., we've forged new partnerships and increased the number of children receiving dental care and education, and, in Mexico, we've expanded our reach, providing eye surgeries to a broader population. Now, we are beginning to contemplate the next 10 years.

In the coming year, 2020, we will be evaluating our programs to learn how to expand to meet needs not currently being addressed. In India, PRASAD Chikitsa will have the results of an in-depth evaluation of its programs and a coordinated survey of Tansa Valley villagers, as well as a review of the state of the local environment. In a region largely reliant on agriculture for livelihood, restoring environmental sustainability will boost community health and economic stability.

In addition to increasing the number of annual cataract eye surgeries, the PRASAD de Mexico team will be exploring new program opportunities. PRASAD CDHP will be contributing to Sullivan County's needs assessment, conducting a review of its dental program, and will increase outreach efforts to serve more children in the community

We are excited about the possibility of the next 10 years and look forward to sharing the results of our evaluations, as well as our future plans. None of this transformative work would be possible without our generous donors. We cannot thank them enough for their continued support!

Warm regards,
The PRASAD Project Board and Executive Director

The PRASAD Project Board of Trustees

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MISSION

The PRASAD Project works in partnership with people to benefit children and communities in need, regardless of race or belief. PRASAD implements innovative solutions that respond to local conditions and culture.



Our Work in India – PRASAD Chikitsa

We take a holistic approach. Our programming is wide-ranging because villagers face layers of adversity daily, from health issues to economic instability. From the beginning, we've known that it is not enough to address one need at a time. Working side by side with families and individuals, we develop sustainable solutions through education, women's empowerment, farming, sanitation and water projects. We support a mobile medical clinic and a hospital for general and specialized health care, including eye and dental care.

Community Health and Medical Services Impact*:

- 69,000 Annual Medical Visits at the hospital and through health camps
- More than 1,000,000 served by Mobile Hospital Visits
- More than 140,000 people have received eye care and over 16,000 eye surgeries performed
- 95% success rate in curing tuberculosis (10% higher than the Government target)
- 1,700 people are registered with the HIV/AIDS program

Community Development Impact*:

- 3,200 Women participate in 277 Self Help Groups; \$500,000 in net assets generated
- Farmers engaged in sustainable agriculture: 207
- 22,000 tree saplings distributed
- 10,000 Kitchen gardens started
- 448 toilets and 251 soak pits for wastewater management
- 627 easy to use water filters installed in homes



Our Work in Mexico – PRASAD de México

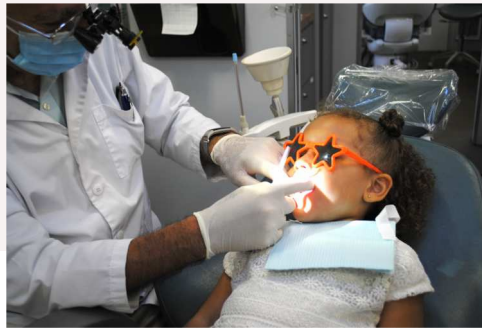
PRASAD de Mexico's dedicated volunteers work intensely at weekend eye camps across underserved rural areas in Mexico to provide free eye surgeries to more than 1,500 children and adults every year. Since 1996, they have performed more than 34,000 cataract and strabismus (crossed-eyes) eye surgeries. People arrive at PRASAD eye camps living in darkness. With treatment, their vision is restored, and they have a real chance to live fulfilling lives



Our work in the U.S. - PRASAD Children's Dental Health Program

PRASAD Children's Dental Health Program's mobile dental clinic provides high quality dental care to children at their schools. For twenty-one years, the PRASAD Children's Dental Health Program has worked to improve the oral health of low-income children in Sullivan and Ulster Counties in New York State. Constraints such as lack of transportation and/or inability to take time off work keep many families from accessing dental care for their children. This is why our mobile clinic makes services available to students right at their schools. Since its inception, PRASAD CDHP has provided more than 28,000 dental visits, and distributed more than 85,000 toothbrushes.

** Unless otherwise noted, all Impact numbers are program inception through 12/31/19.*



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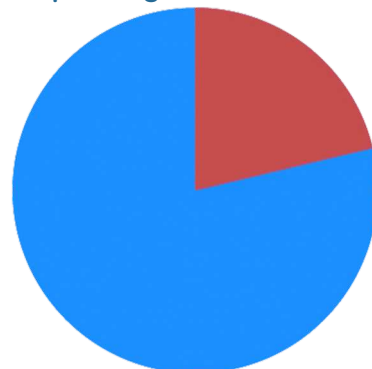


TheStreet

FINANCIAL HIGHLIGHTS*

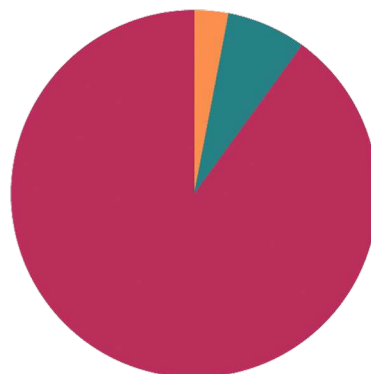
Revenues	2019	2018
	Audited	Audited
Public Support		
Contributions	\$681,258.00	\$609,928.00
Benefit income		\$22,131.00
Less direct benefit Expense		(\$7,045.00)
Donated Materials & Services	\$4,000.00	\$7,950.00
Total Public Support	\$685,258.00	\$632,964.00
Interest & Investment Income	\$2,132.00	
Total Unrestricted Revenue, Gains and Other Support	\$ 691,276.00	\$636,850.00
Non Operating Revenue		
Net Investment Income (Loss)	\$185,949.00	(\$78,222.00)
Temporarily Restricted Contributions		
Total	\$185,949.00	(\$78,222.00)
Total Support Revenue	\$877,225.00	\$558,628.00
Expenses		
Total Program Expenses	\$472,908.00	\$511,858.00
Support Services / General & Managerial	\$37,276.00	\$411,134.00
Fundraising	\$15,861.00	\$23,991.00
Total Support Services	\$ 53,137.00	\$65,125.00
Total Expenses	\$526,045.00	\$576,983.00
Unrestricted Net Assets		
Increase(Decrease) in Unrestricted Net Assets	\$348,244.00	(\$18,355.00)
Unrestricted Net Assts Beginning of Year	\$2,300,508.00	\$2,318,863.00
Unrestricted Net assets, End of the Year	\$2,648,752.00	\$2,300,508.00
Net Assets		
Increase (Decrease) in Net Assets	\$348,244.00	(\$18,355.00)
Net Assets at Beginning of the Year	\$ 300,508.00	\$2,318,863.00
Net Assets, End of Year	\$ 2,648,752.00	\$2,300,508.00

Operating Revenues 2019



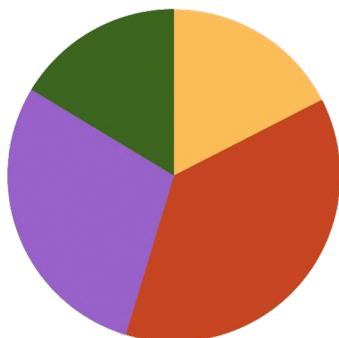
- Net Investment Income 21,27%
- Public Support 78,73%

Expenses 2019



- Total Program Expenses 90%
- Support Services / General & Managerial 7%
- Fundraising 3%

Program Expenses	2019	%
India Programs	\$166,277.00	37.22%
US Dental Program	\$144,260.00	28.95%
Mexico & other entities	\$81,009.00	16.36%
Constituency Education	\$81,362.00	17.47%
Total Program Expenses	472,908.00	\$1.00



- India Programs
- US Dental Program
- Mexico & others entities
- Constituency Education