



2021 ANNUAL REPORT

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Dear Friends,

We at PRASAD hope that you and your loved ones are well. We genuinely appreciate your ongoing support for our programs, especially through the pandemic's persistent waves.

For many, there has been an enormous loss of life and livelihood this year, and yet, learning to cope with the pandemic has brought new opportunities to help.

Our experience working with communities demonstrates that partnerships are key for providing relief and recovery. Effective communication and trust are also crucial to the success of service delivery, because it requires the participation of affected individuals and communities.

Thank you for helping us work towards transforming the lives of the economically disadvantaged, one life at a time.

Sincerely,
The Board of Trustees and Executive Director



MISSION

PRASAD works in partnership with people to benefit children and communities in need, regardless of race or belief. PRASAD implements innovative solutions that respond to local conditions and cultures.

2021 PROGRAM SERVICE ACCOMPLISHMENTS

PRASAD CHIKITSA

Responding to the limited availability of quality medical care in the Tansa Valley region of India, PRASAD Chikitsa offered general and specialized health care services, including a mobile clinic and school health camps. We provided 31,800 medical visits, and there were 2,600 participants in HIV/AIDS Prevention and Treatment counseling sessions. The Agriculture Program distributed 16,000 tree and floriculture saplings to farmers, and 3,016 women participated in Self-Help Groups.

For COVID relief, PRASAD Chikitsa served more than 22,000 hot meals to homeless families and unemployed workers and distributed 2,000 food ration kits in partnership with Manav Sadhna in Gujrat and MCKS Food for the Hungry in Delhi. We also partnered with Americares to support COVID 19 treatment facilities in 10 states across India.

For 23 years, PRASAD Children's Dental Health Program has been committed to improving the dental health of low-income children in Sullivan County, New York by providing comprehensive dental services. We safely reopened our children's mobile dental clinic, and we are returning to the schools to provide on-site dental education and services to those children who need it most. In 2021, PRASAD CDHP completed 686 dental visits and performed 2,400 dental procedures.

Since 1996, PRASAD de México's volunteer team has restored sight and improved the lives of tens of thousands of adults and children with cataracts and crossed eyes. While the eye camps were suspended due to COVID-19, PRASAD de México remained active, helping low-income individuals access free eye surgery at local clinics and hospitals.



FINANCIAL HIGHLIGHTS

Revenues	2021	2020
	Audited	Audited
PUBLIC SUPPORT		
Contributions	1,102,948.00	687,867.00
Benefit income	57,953.00	72,918.00
Donated Materials & Services	12,500.00	8,392.00
Total Public Support	\$1,173,401.00	769,177.00
Interest & Investment Income	6,329.00	1,987.00
Miscellaneous Income	1,551.00	2,822.00
Total Unrestricted Revenue, Gains and Other Support	1,181,281.00	773,986.00
NonOperating Revenue		
Net Investment Income (Loss)	169,902.00	368,026.00
Temporarily Restricted Contributions		
Total	169,902.00	368,026.00
TOTAL SUPPORT REVENUE	1,351,183.00	1,142,012.00
EXPENSES		
TOTAL PROGRAM EXPENSES	871,528.00	577,324.00
Support Services / General & Managerial	84,557.00	59,456.00
Fundraising	22,503.00	21,650.00
Total Support Services	107,060.00	81,106.00
TOTAL EXPENSES	978,588.00	658,430.00
UNRESTRICTED NET ASSETS		
Increase(Decrease) in Unrestricted Net Assets	372,595.00	483,582.00
Unrestricted Net Assts Beginning of Year	3,132,334.00	2,648,752.00
Unrestricted Net assets, End of the Year	3,504,929.00	3,132,334.00
NET ASSETS		
Increase (Decrease) in Net Assets	372,595.00	483,582.00
Net Assets at Beginning of the Year	3,132,334.00	2,648,752.00
NET ASSETS, END OF YEAR	3,504,929.00	3,132,334.00

*The financial information is an excerpt from The PRASAD Project most recent audited financial statement which is available at www.prasad.org

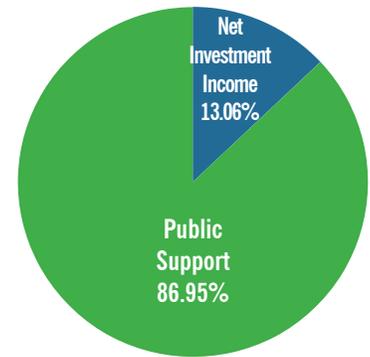


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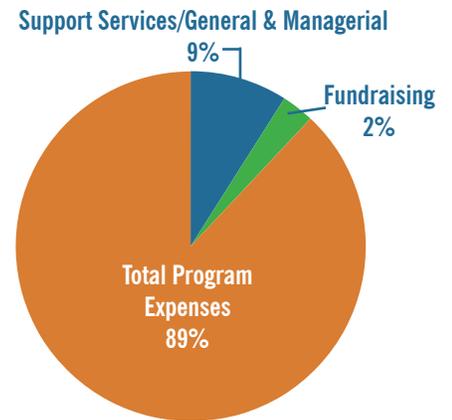


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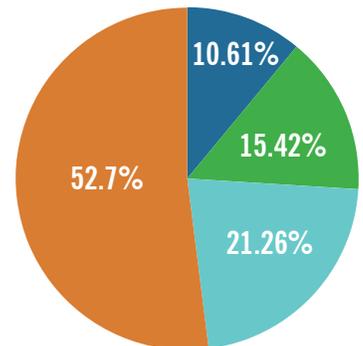
OPERATING REVENUES 2021



EXPENSES 2021



PROGRAM EXPENSES	2021	%
India Programs	\$459,430.00	52.72%
US Dental Program	\$185,254.00	21.26%
Mexico & other PRASAD Licensees	\$134,382.00	15.42%
Constituency Education	\$92,462.00	10.61%
Total Program Expenses	\$871,528.00	100%



India Programs Mexico & other PRASAD Licensees
US Dental Program Constituency Education